

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1468/1</b>	<b>Introduction Number</b> <b>AB-0086</b>
------------------------------------	---

**Description**  
 Grants to technical college district boards and technical college faculty, staff, and students and making appropriations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
WTCS/ Layla Merrifield (608) 266-2449	James Zylstra (608) 266-1739	3/18/2015

## Fiscal Estimate Narratives

WTCS 3/18/2015

LRB Number	<b>15-1468/1</b>	Introduction Number	<b>AB-0086</b>	Estimate Type	<b>Original</b>
<b>Description</b> Grants to technical college district boards and technical college faculty, staff, and students and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would create four new appropriations for various grants to technical colleges, for a total increase in GPR appropriations of \$49.0 million over the 2015-17 biennium (\$23.0 million GPR in 2015-16 and \$26.0 million GPR in 2016-17).

The new appropriations would include the following: (a) workforce growth program (\$20,000,000 GPR annually); (b) dual enrollment opportunity grants (\$3,000,000 GPR in 2016-17); (c) innovation grants (\$500,000 GPR annually); and (d) veterans success grants (\$2,500,000 GPR annually).

### Long-Range Fiscal Implications

Under the bill, dual enrollment opportunity grants would sunset on June 30, 2017. Veterans success grants would sunset on June 30, 2019. The workforce growth program and innovation grants program would be ongoing appropriations.