

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4066/1</b>	<b>Introduction Number</b> <b>AB-0861</b>
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**Description**  
 Standards and ordinances regulating shoreland zoning, Medicaid expansion, and eligibility for BadgerCare Plus and BadgerCare Plus Core

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	2/4/2016

## Fiscal Estimate Narratives

DNR 2/4/2016

LRB Number	<b>15-4066/1</b>	Introduction Number	<b>AB-0861</b>	Estimate Type	<b>Original</b>
<b>Description</b> Standards and ordinances regulating shoreland zoning, Medicaid expansion, and eligibility for BadgerCare Plus and BadgerCare Plus Core					

### Assumptions Used in Arriving at Fiscal Estimate

The bill repeals shoreland zoning provisions made under the 2015-2017 biennial budget (2015 Act 55). The provisions changed the authority that counties have in the development of a shoreland ordinance that is more restrictive than the shoreland zoning standards in NR 115 and 59.592, and made changes to other shoreland zoning standards.

#### State Fiscal Effect

The bill would have no fiscal effect on the Department since the workload needed to comply with Act 55 shoreland zoning changes has already been performed.

#### Local Fiscal Effect

The bill is not anticipated to have a local fiscal impact either. Regardless of the Act 55 shoreland zoning changes, local units of government have already been in the process of revising ordinances to bring them into compliance with updates made to NR 115 (i.e., the Department's shoreland protection administrative code). The deadline for a complying ordinance is October 1, 2016.

### Long-Range Fiscal Implications