

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0518/1	Introduction Number AB-0089
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Description Grants for farm to school programs and making an appropriation
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Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs	
<input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (4) (as)	

Agency/Prepared By DPI/ Carl Bryan (608) 267-9127	Authorized Signature Erin Fath (608) 266-2804	Date 3/17/2015
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Fiscal Estimate Narratives

DPI 3/17/2015

LRB Number	15-0518/1	Introduction Number	AB-0089	Estimate Type	Original
Description					
Grants for farm to school programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Current law authorizes the Department of Agriculture, Trade and Consumer Protection to make grants for programs to connect schools with nearby farms to provide children with locally produced foods, provide nutritional and agricultural education, and improve farmers' incomes. The 2013–15 budget act, 2013 Wisconsin Act 20, did not provide funding for these farm to school grants. This bill provides funding for farm to school grants in fiscal years 2015–16 and 2016–17.

Local: The availability of grants under the bill could result in additional revenue that would be used to connect schools with nearby farms to provide children with locally produced foods as well as provide nutritional and agricultural education. Grants awarded to school districts could vary based upon the size of the number of entrants into the farm to school program and the size of the individual grants awarded. Because these variables are unknown at this time, the net fiscal impact for local governments is indeterminate.

State: The schedule under section 20.005 (3), Stats., for the appropriation to the Department of Agriculture, Trade, and Consumer Protection under section 20.115 (4) (as), Stats., is increased by \$125,000 general program revenue under the bill for fiscal year 2015-16 to provide grants for farm to school programs. Further, the bill increases appropriations to the Department of Agriculture, Trade, and Consumer Protection by \$125,000 general program revenue in fiscal year 2016-17 to provide grants for farm to school programs.

Long-Range Fiscal Implications