

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4511/1	Introduction Number AB-0904
Description Creation of a Wage Council to study and make recommendations concerning increases in the minimum wage and granting rule-making authority	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	
Agency/Prepared By DWD/ Paul Farnum (608) 266-3288	Authorized Signature Georgia Maxwell (608) 266-2284
Date 2/22/2016	

Fiscal Estimate Narratives

DWD 2/22/2016

LRB Number	15-4511/1	Introduction Number	AB-0904	Estimate Type	Original
Description Creation of a Wage Council to study and make recommendations concerning increases in the minimum wage and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill will create a permanent Wage Council in the Department of Workforce Development that would meet at least once per year at the beginning of each legislative session. The purpose of the Wage Council meeting would be to study the need for a living wage increase. The Department, upon the Council's recommendation, would investigate, study and review reasonable classifications, determine the need to increase the living wage, and then, if needed, present general or special orders to be approved. The Department may also convene the Wage Council at any time the Department finds a situation where there is reasonable cause to believe an employee is not receiving a living wage.

The fiscal estimate of \$5,000 annually for the Wage Council is based on projected meeting costs for meeting room rental, possible caucus room(s) rental, meals, lodging and travel expenses for members, and open meeting notification requirements for such meetings.

An additional \$2,000 is projected for updating and printing brochures, and also updating website information based on the decisions of the Wage Council and the Department of Workforce Development.

Long-Range Fiscal Implications

It is anticipated the costs of \$7,000 mentioned above will continue on an annual basis for the Wage Council to meet and for materials to be updated as necessary.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Creation of a Wage Council to study and make recommendations concerning increases in the minimum wage and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	7,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,000	\$
B. State Costs by Source of Funds		
GPR	7,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DWD/ Paul Farnum (608) 266-3288		Georgia Maxwell (608) 266-2284
		2/22/2016