

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4023/1</b>	<b>Introduction Number</b> <b>AB-0930</b>
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**Description**  
 Funding for bilingual-bicultural education programs and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input checked="" type="checkbox"/> Increase Revenue		
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.005

<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 266-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 2/26/2016
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**Fiscal Estimate Narratives**

**DPI 2/26/2016**

LRB Number <b>15-4023/1</b>	Introduction Number <b>AB-0930</b>	Estimate Type <b>Original</b>
<b>Description</b> Funding for bilingual-bicultural education programs and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides additional funding to the Department of Public Instruction for bilingual-bicultural education programs in the 2015-16 and 2016-17 fiscal years. A bilingual-bicultural education program is a program designed to improve the ability of limited-English proficient pupils to speak, read, and write in the English language, so that the pupils will be able to perform classwork in English.

Local: This bill would increase revenues to eligible school districts.

State: This bill would increase state appropriations by \$3,949,200 GPR in FY16 and \$4,256,200 GPR in FY17.

**Long-Range Fiscal Implications**