

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4721/1</b>	<b>Introduction Number</b> <b>AB-0958</b>
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**Description**  
 Awarding of academic excellence higher education scholarships to pupils of public and tribal high schools with enrollments of at least 20 but fewer than 80 pupils

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.235

<b>Agency/Prepared By</b> HEAB/ Sherrie Nelson (608) 267-2944	<b>Authorized Signature</b> Sherrie Nelson (608) 267-2944	<b>Date</b> 2/29/2016
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**Fiscal Estimate Narratives**

**HEAB 2/29/2016**

LRB Number <b>15-4721/1</b>	Introduction Number <b>AB-0958</b>	Estimate Type <b>Original</b>
<b>Description</b> Awarding of academic excellence higher education scholarships to pupils of public and tribal high schools with enrollments of at least 20 but fewer than 80 pupils		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law HEAB awards only 10 scholarships for schools that have enrollments of less than 80 students. The bill changes that law to award the ten scholarships to schools that have enrollments of less than 20 students. This bill increases the total potential scholarships by an additional 78 scholarships. This increase is the result of an assumption that schools with an enrollment of twenty to eighty is 78 schools. In order to fund the additional students an increase of the appropriation by \$87,750 in GPR dollars. This estimate does not cover the additional matching requirement for the schools.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number 15-4721/1</b>		<b>Introduction Number AB-0958</b>	
<b>Description</b> Awarding of academic excellence higher education scholarships to pupils of public and tribal high schools with enrollments of at least 20 but fewer than 80 pupils			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations		87,750	
<b>TOTAL State Costs by Category</b>		<b>\$87,750</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		87,750	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$87,750	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944	
		<b>Date</b>	
		2/29/2016	