

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-4662/1		Introduction Number AB-0990	
Description Special Transfer Program (Chapter 220)			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations			
			<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
			5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DPI/ Carl Bryan (608) 267-9127		Erin Fath (608) 266-2804	3/15/2016

Fiscal Estimate Narratives

DPI 3/15/2016

LRB Number	15-4662/1	Introduction Number	AB-0990	Estimate Type	Original
Description Special Transfer Program (Chapter 220)					

Assumptions Used in Arriving at Fiscal Estimate

This bill restores the Special Transfer Program (commonly known as Chapter 220), under which the state provides aid to school districts to support voluntary efforts by school districts to reduce racial imbalance through interdistrict and intradistrict pupil transfers. The program was closed to new pupils seeking a transfer after the 2015-16 school year by 2015 Wisconsin Act 55.

Local:

By restoring the Special Transfer Program, participating school districts will be able to receive state aid based on the number of pupils transferred in the prior school year. Integration aid is treated as a deductible receipt for the purpose of calculating a district's shared costs that are aided through the equalization portion of the general/equalization aid formula. This means that integration aid offsets shared costs and reduces the level of costs aided through the equalization component. This will result in a redistribution of aids in the general/equalization aid formula, not just for those districts that are eligible for integration aid, but also for other districts in the state. Because the number of participating school districts, or the extent to which this program would continue to be used, are unknown at this time, the local fiscal impact as a result of this bill is indeterminate.

State:

This bill reverses the phase out of the Special Transfer Program under 2015 Wisconsin Act 55. Because the bill does not modify appropriations, there would be no fiscal impact on the state.

Long-Range Fiscal Implications