

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1171/1</b>	<b>Introduction Number</b> <b>SB-001</b>	
<b>Description</b> School and school district accountability report, chronically failing schools and school districts, and educational options information		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs              3. <input type="checkbox"/> Increase Revenue              5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs              4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505 (1)(a)		
<b>Agency/Prepared By</b> DOA/ Colleen Holtan (608) 266-1359	<b>Authorized Signature</b> Colleen Holtan (608) 266-1359	<b>Date</b> 1/27/2015

## Fiscal Estimate Narratives

DOA 1/27/2015

LRB Number	15-1171/1	Introduction Number	SB-001	Estimate Type	Corrected
<b>Description</b> School and school district accountability report, chronically failing schools and school districts, and educational options information					

### Assumptions Used in Arriving at Fiscal Estimate

2015 SB 1 makes several changes to state law related to school and school district accountability reports and interventions for low-performing school districts and schools. For example, under the bill, a chronically failing choice school is a private school that at least 20 pupils are attending under a parental choice program (PCP) and that is placed in the lowest performance category for three consecutive annual accountability reports.

SB 1 creates the parental choice school accountability board (Choice Accountability Board), which is attached to the Department of Administration (Department), to review annual accountability reports and identify chronically failing choice schools. The Choice Accountability Board must notify the governing board of each private school that has been identified as a chronically failing choice school and must provide the Department of Public Instruction (DPI) with a list of the same. The governing board of a private school may appeal its identification as chronically failing to the Choice Accountability Board, which may, in exceptional circumstances, choose not to identify the school as a chronically failing choice school for one year. A chronically failing choice school may not accept new PCP students beginning in the year the school is identified as chronically failing and until it has reapplied to DPI to begin accepting new students at least three years later.

The Department estimates increased workload for the provision of program coordination and related management functions in support of the Choice Accountability Board and increased administrative costs for the activities of the same. However, those amounts are indeterminate and expected to be absorbed within the Department's existing budget. No estimate is provided by the Department for costs of the DPI.

### Long-Range Fiscal Implications