

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2098/2	Introduction Number SB-106
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Description
 Regulation of transportation network companies, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By	Authorized Signature	Date
DS/PS/ Michelle Bea Beasley (608) 267-1811	Jay Risch (608) 266-8608	4/2/2015

Fiscal Estimate Narratives

DSPS 4/2/2015

LRB Number	15-2098/2	Introduction Number	SB-106	Estimate Type	Original
Description Regulation of transportation network companies, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

State Impact: According to the Division Administrators and the Budget Manager, this proposed legislation will have a fiscal impact on DSPS. This legislation will incur increased costs associated with creating a new business credential; creating forms, updating the website, setting up the credential in the ICE system, and developing and promulgating administrative rules. There will be ongoing costs associated with IT support and staff training.

PLEASE NOTE: It is difficult to attribute the long-term true costs associated with the regulation of transportation network companies, specifically as it involves investigating and resolving complaints when the demand for services is unknown. DSPS does not have a clear idea regarding the true impact on the department. In two years, after data is collected, DSPS will have a better idea regarding impact of this new legislation and will be in a better position to report on the true financial impact.

Local Impact: Yes. Indeterminate. DSPS is unable to determine the impact on local municipalities as the department does not know what the full demand for services will be at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-2098/2	Introduction Number SB-106	
Description Regulation of transportation network companies, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
State Impact: According to the Division Administrators and the Budget Manager, this proposed legislation will have a fiscal impact on DSPS. This legislation will incur increased costs associated with creating a new business credential; creating forms, updating the website, setting up the credential in the ICE system, and developing and promulgating administrative rules. There will be ongoing costs associated with IT support and staff training. PLEASE NOTE: It is difficult to attribute the long-term true costs associated with the regulation of transportation network companies, specifically as it involves investigating and resolving complaints when the demand for services is unknown. DSPS does not have a clear idea regarding the true impact on the department. In two years, after data is collected, DSPS will have a better idea regarding impact of this new legislation and will be in a better position to report on the true financial impact. Local Impact: Yes. Indeterminate. DSPS is unable to determine the impact on local municipalities as the department does not know what the full demand for services will be at this time.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$4,400	\$
(FTE Position Changes)		
State Operations - Other Costs	600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$5,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	5,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS	5,000	
SEG/SEG-S		
TOTAL State Revenues	\$5,000	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$5,000	\$

NET CHANGE IN REVENUE	\$5,000	\$
Agency/Prepared By		
DSPS/ Michelle Bea Beasley (608) 267-1811	Authorized Signature	Date
	Jay Risch (608) 266-8608	4/2/2015