

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number **15-2345/1** Introduction Number **SB-157**

Description
 Special restrictions cards issued with certain motor vehicle operator's licenses

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Nate Yahn (608) 266-1114	5/27/2015

Fiscal Estimate Narratives

DOT 5/27/2015

LRB Number	15-2345/1	Introduction Number	SB-157	Estimate Type	Original
Description					
Special restrictions cards issued with certain motor vehicle operator's licenses					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a driver license issued by the Department of Transportation's (DOT) Division of Motor Vehicles (DMV) contains applicable operating restrictions related to the license holder's ability to safely operate a motor vehicle. Driver licenses may display a number of different restrictions pertaining to the driver, including glasses, occupational hours of service, graduated driver license, etc.

Currently, if the text of the restrictions is not able to fit onto the front or back of the driver license, existing law requires DMV to print and provide the driver a special restrictions card, which includes the remaining text. This bill eliminates the requirement of DMV to issue special restriction cards.

On average, the DMV produces slightly more than 40,000 restrictions cards per year, at a cost of \$2 each. Eliminating the requirement for DMV to issue special restriction cards would result in annual savings for the department in the estimated amount of \$85,000.

An online tool for drivers to verify license information is currently available online. One-time IT costs associated with discontinuing production of these cards and making the full list of operating restrictions available online, at no cost to drivers, are estimated to be approximately \$75,000.

Long-Range Fiscal Implications

Ongoing annual savings for the department in the amount of \$85,000.

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Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

LRB Number 15-2345/1	Introduction Number SB-157	
Description Special restrictions cards issued with certain motor vehicle operator's licenses		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time IT implementation costs of approximately \$75,000.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		-85,000
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$-85,000
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))		-85,000
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$-85,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		5/27/2015