

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2400/1	Introduction Number SB-163	
Description Grants to technical college district boards and technical college faculty, staff, and students and making appropriations		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

WTCS 6/2/2015

LRB Number 15-2400/1	Introduction Number SB-163	Estimate Type Original
Description Grants to technical college district boards and technical college faculty, staff, and students and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 163 creates four new GPR appropriations that would be distributed as grants to local technical colleges. These new grant appropriations reflect the 2015-2017 budget request submitted by in September 2014 to the WTCS to the Wisconsin Department of Administration.

Grant amounts and uses would include:

- 1) \$20 million in each year of the biennium for workforce growth grants for partnerships between technical colleges and businesses or local workforce investment boards to address local workforce shortages.
- 2) \$3 million in the second year of the biennium to support the creation or expansion of dual enrollment programs that allow high school students to earn college credit while still in high school. These grants would only be available for one year.
- 3) \$1 million over the biennium to support innovation grants that are intended to help technical college faculty, students and staff bring new ideas and products into the commercial marketplace.
- 4) \$5 million over the biennium to expand and implement strategies to help veterans succeed in college and successfully transition to careers. These grants would only expire as of June 30, 2019.

Long-Range Fiscal Implications