

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-1391/1		Introduction Number SB-198			
Description Providing exemptions from practice protection laws for complementary and alternative health care practitioners; requirements and prohibitions for individuals who provide complementary and alternative health care services; and enforcement of practice and title protection laws by the Department of Safety and Professional Services					
Fiscal Effect					
State:					
<input type="checkbox"/> No State Fiscal Effect					
<input type="checkbox"/> Indeterminate					
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues				
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs				
Local:					
<input type="checkbox"/> No Local Government Costs					
<input type="checkbox"/> Indeterminate					
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory				
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue				
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory				
Fund Sources Affected Affected Ch. 20 Appropriations					
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) and 20.165(1)(hg)					
Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811				Authorized Signature Eric Esser (608) 267-2435	Date 6/24/2015

Fiscal Estimate Narratives

DSPS 6/24/2015

LRB Number 15-1391/1	Introduction Number SB-198	Estimate Type Original
Description Providing exemptions from practice protection laws for complementary and alternative health care practitioners; requirements and prohibitions for individuals who provide complementary and alternative health care services; and enforcement of practice and title protection laws by the Department of Safety and Professional Services		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with administrative rule activities for various boards and the department. This proposed legislation will affect a number of health-care related professions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Providing exemptions from practice protection laws for complementary and alternative health care practitioners; requirements and prohibitions for individuals who provide complementary and alternative health care services; and enforcement of practice and title protection laws by the Department of Safety and Professional Services		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with administrative rule activities for various boards and the department. This proposed legislation will affect a number of health-care related professions.		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$20,600	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$20,600	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	20,600	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$20,600	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
Eric Esser (608) 267-2435		6/24/2015

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