

Fiscal Estimate Narratives

DNR 9/2/2015

LRB Number	15-2989/1	Introduction Number	SB-243	Estimate Type	Original
Description Approval, reporting, and fee requirements for certain wells					

Assumptions Used in Arriving at Fiscal Estimate

This bill revises the definition of a "High Capacity Well" to remove wells of any capacity used primarily for fire protection purposes or used primarily to provide water to a single family or multifamily residence. These residential and fire protection wells would no longer be subject to water use reporting requirements, the initial \$500 application review fee, or an annual \$125 water use fee.

Fiscal Impact:

The Department estimates that the costs associated with implementing this bill will be negligible.

Revenue: The Department estimates that this bill will decrease revenue by \$20,400 per year. This estimate includes \$13,500 of lost revenue associated with an estimated 2 fire protection wells and 28 residential wells that will no longer be subject to the \$500 application review fee but would instead be subject to a \$50 well notification fee. This estimate also includes \$6,875 of lost revenue associated with 35 fire protection wells and 20 multi-family residential wells that will no longer be subject to the annual \$125 water use fee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Approval, reporting, and fee requirements for certain wells		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		-20,400
SEG/SEG-S		
TOTAL State Revenues	\$	\$-20,400
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-20,400	\$
Agency/Prepared By		
Authorized Signature		Date
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