

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1385/1	Introduction Number SB-030
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Description
 Display and sale of novelty lighters and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (1) (a)	

Agency/Prepared By	Authorized Signature	Date
DATCP/ Carolann Nelson (608) 224-4928	Jason Gherke (608) 224-4748	3/12/2015

Fiscal Estimate Narratives

DATCP 3/12/2015

LRB Number	15-1385/1	Introduction Number	SB-030	Estimate Type	Original
Description Display and sale of novelty lighters and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the retail sale of novelty lighters to minors and prohibits the display for retail sale of novelty lighters in an area of a retail establishment that is accessible to the general public.

The department anticipates a temporary increase in workload upon passage of this bill. While the department does not know the number of retailers that display and sell novelty lighters, these items are commonly available at retail stores and are available in great supply. In consideration of this, the department will need to educate retailers about the new law by providing outreach and information to various organizations and industry associations.

After retailers have a sufficient period of time to comply, the department will conduct inspections and investigations. Based on prior experience implementing new laws, the department will need to use various degrees of enforcement action to bring some retailers into compliance.

In addition, the department assumes, as with any new consumer protection law, there will be an increase in consumer complaints. History shows that increases resulting from consumer safety legislation are typically temporary.

Based on the work outlined above, the department anticipates an additional .25 FTE* to cover the temporary increase in workload. However, this increase could be offset by the department, if it is so desired, by temporarily shifting priorities away from investigative work.

*To clarify, we anticipate an additional .25 FTE to cover the temporary increase in workload. The fiscal estimate worksheet rounds .25 FTE down to .2 FTE, so we used .3 FTE. The associated costs are consistent with .25 FTE.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-1385/1	Introduction Number SB-030	
Description Display and sale of novelty lighters and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, desks, telephones, computers, and supplies \$2,500		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$15,300	\$
(FTE Position Changes)	(0.3 FTE)	
State Operations - Other Costs	3,700	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$19,000	\$
B. State Costs by Source of Funds		
GPR	19,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$19,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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