

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **15-3100/1**
 Introduction Number **SB-333**

Description
 Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.165(1)(g); 20.165(1)(hg)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	10/22/2015

Fiscal Estimate Narratives

DSPS 10/22/2015

LRB Number	15-3100/1	Introduction Number	SB-333	Estimate Type	Updated
Description Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS). There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate.

UPDATED: Information Technology costs have been identified. There will be costs associated with making changes to the OLAS system to accommodate the fee proration. Framework to apply the proration method universally.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3100/1	Introduction Number SB-333	
Description Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS). There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate. UPDATED: Information Technology costs have been identified. There will be costs associated with making changes to the OLAS system to accommodate the fee proration. Framework to apply the proration method universally. Original estimate indicated a total cost of \$61,800; the updated estimate is \$75,400.</p>		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$61,800	\$
(FTE Position Changes)		
State Operations - Other Costs	13,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$75,400	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	75,400	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$75,400	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	10/22/2015