

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|-----------------------------------|
| LRB Number 15-3522/1 | Introduction Number SB-335 |
|-----------------------------|-----------------------------------|

Description
 Revocation of operating privilege for certain offenses related to operating while intoxicated, operating after revocation, and providing a criminal penalty

Fiscal Effect

State:

| | | | |
|---|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Decrease Costs | |

Local:

| | | | |
|--|--|--|---|
| <input type="checkbox"/> No Local Government Costs | <input checked="" type="checkbox"/> Indeterminate | 5. Types of Local Government Units Affected | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns | <input type="checkbox"/> Village |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq) | |

| Agency/Prepared By | Authorized Signature | Date |
|----------------------------------|--------------------------------|-----------|
| DOT/ Robert Combs (608) 266-1449 | Jennifer Peters (608) 267-6979 | 12/1/2015 |

Fiscal Estimate Narratives

DOT 12/1/2015

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 15-3522/1 | Introduction Number | SB-335 | Estimate Type | Original |
| Description Revocation of operating privilege for certain offenses related to operating while intoxicated, operating after revocation, and providing a criminal penalty | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill provides for permanent revocation of a person's operating privilege if the person commits certain OWI offenses. The bill would change the existing calculations done relating to OWI offenses for revocations, occupational license eligibility, and reinstatement eligibility. Since these calculations are currently done electronically, the bill would require IT changes, as well as additional staff training necessary for case analysis and customer contacts concerning the related OWI offenses.

For the purposes of this fiscal estimate, the department made the assumption that the felony and misdemeanor conviction history checked within the ten-year period specified under the bill would be the convictions that DMV currently receives notification of. In addition, in order to access and view the records of the other criminal offenses required to now be considered under the bill, it is assumed that DMV would need to establish a new connection to the existing Department of Justice (DOJ) interface system.

The one-time IT costs necessary for DMV to implement the changes under this bill are estimated to cost approximately \$198,510. The additional IT programming costs necessary to establish the connection to the DOJ interface system cannot be determined at this time, due to certain factors unknown currently to DMV.

Long-Range Fiscal Implications

After initial implementation it is expected that there would be no significant costs required to operate this system.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | |
|---|--|
| LRB Number 15-3522/1 | Introduction Number SB-335 |
| Description Revocation of operating privilege for certain offenses related to operating while intoxicated, operating after revocation, and providing a criminal penalty | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The IT changes needed to implement this bill would cost approximately \$198,510. | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: |
| | Increased Costs Decreased Costs |
| A. State Costs by Category | |
| State Operations - Salaries and Fringes | \$ \$0 |
| (FTE Position Changes) | |
| State Operations - Other Costs | |
| Local Assistance | |
| Aids to Individuals or Organizations | |
| TOTAL State Costs by Category | \$ \$0 |
| B. State Costs by Source of Funds | |
| GPR | 0 |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | |
| | Increased Rev Decreased Rev |
| GPR Taxes | \$ \$0 |
| GPR Earned | |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| TOTAL State Revenues | \$ \$0 |
| NET ANNUALIZED FISCAL IMPACT | |
| | <u>State</u> <u>Local</u> |
| NET CHANGE IN COSTS | \$0 \$ |
| NET CHANGE IN REVENUE | \$0 \$ |
| Agency/Prepared By | Authorized Signature Date |
| DOT/ Robert Combs (608) 266-1449 | Jennifer Peters (608) 267-6979 12/1/2015 |