

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-3491/1</b>	Introduction Number <b>SB-343</b>
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**Description**  
 Distribution of Wisconsin Blue Book and highway maps

**Fiscal Effect**

**State:**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input checked="" type="checkbox"/> Indeterminate         | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input type="checkbox"/> Increase Existing Appropriations |   | <input checked="" type="checkbox"/> Decrease Costs   |
| <input type="checkbox"/> Decrease Existing Appropriations |   |  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs                     |  |   |
| <input type="checkbox"/> Indeterminate                                 |  |   |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | 5. Types of Local Government Units Affected   |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           |   |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |
|  |  |   |
|  |  | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
|  |  | <input type="checkbox"/> Counties <input type="checkbox"/> Others                               |
|  |  | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts               |

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Mae Knowles (608) 266-8370	<b>Authorized Signature</b> Jennifer Peters (608) 267-6979	<b>Date</b> 11/19/2015
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## Fiscal Estimate Narratives

DOT 11/19/2015

LRB Number	15-3491/1	Introduction Number	SB-343	Estimate Type	Original
<b>Description</b> Distribution of Wisconsin Blue Book and highway maps					

### Assumptions Used in Arriving at Fiscal Estimate

This bill allows legislators to request fewer than the 50 highway service maps currently required by statute and fewer than the 500 folded maps currently required by statute.

Laminated highway services maps cost \$1.33 each.

Folded highway maps cost 15 cents each.

The current cost per legislator is \$141.50 [66.50 (50 x \$1.33) for laminated maps; \$75 (500 x \$.15) for folded maps], for 132 legislators the total cost is \$18,678, for the 72,600 maps.

This bill also eliminates the 300 folded maps currently mandated to be sent to the legislative bureau and the 1000 folded maps sent to state officers. (1300 x \$.15 = \$195)

By statute there is no charge for requests for additional folded maps.

The savings will be dependent upon the actual order.

The department places two orders for maps per biennium.

The first order placed is for one million maps. The legislative allotment is distributed from this order.

For the second order, the department coordinates with the Department of Tourism to determine the need beyond what in current inventory to cover the needs of the traveling public. The second order is typically 250,000. The second order may be reduced as a result of greater inventory should fewer maps be ordered by the Legislature.

### Long-Range Fiscal Implications

Indeterminate.