

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-3192/1</b>	<b>Introduction Number</b> <b>SB-368</b>
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**Description**  
 Creating a legislative office of inspector general and making appropriations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DCF 11/5/2015

LRB Number	<b>15-3192/1</b>	Introduction Number	<b>SB-368</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creating a legislative office of inspector general and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

The Department of Children and Families (DCF) currently houses an Office of Inspector General (OIG) with one unclassified and three classified positions and a \$443,200 annual budget. DCF's OIG would be eliminated under this bill.

The bill creates a Legislative Office of Inspector General (LOIG), with one inspector general assigned to and funded by DCF. Assuming a median hourly pay of \$44.87 for an executive salary group 3 under section 20.923(4) ESG 3 and a fringe rate of 43.72%, the anticipated cost to DCF for this LOIG position is \$134,600.

DCF would also be responsible for costs associated with the assigned inspector general's staff and services provided. It is unknown how many staff will be placed at DCF, what other kinds of expenses DCF would be required to compensate, and what the increase in workload for existing staff would be.

If DCF assumes that its agency-assigned LOIG inspector general will maintain the staffing complement of DCF's current OIG, there would be no fiscal impact. However, without additional information on the LOIG's staffing model, it remains possible that there could be either additional costs or potential savings to DCF.

### Long-Range Fiscal Implications

FIXED TERM-20.923(4) ESG 3

Median hourly wage \$44.87  
 Hours per year 2088  
 Fringe (estimated) 44%

Annual cost (rounded) \$134,600

<u>Class Title</u>	<u>Class Code</u>	<u>Pay Sched</u>	<u>Range</u>	<u>Minimum</u>	<u>Max</u>	<u>Appt.</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>8% of Minimum</u>	<u>12% of Minimum</u>	<u>DP Code</u>	<u>FLSA Perm.</u>	<u>FLSA</u>	<u>FLSA</u>	<u>Job Group</u>
FIXED TERM-20.923(4) ESG 3	98433	90	03	\$33.86	\$55.87		\$1.02		99	1	E	E				900