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Fiscal Estimate - 2015 Session					
🛛 Original 🔲 Updated	Corrected Supplen	nental			
LRB Number 15-3192/1	Introduction Number SB-368	;			
<b>Description</b> Creating a legislative office of inspector general and making appropriations					
Fiscal Effect					
Appropriations Rev	ease Existing enues rease Existing enues Increase Costs - May b to absorb within agenc Yes Decrease Costs				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Mandatory Mandatory Permissive Mandatory Permissive Mandatory Mandatory Mandatory No Local Government Units Affected Towns Counties Others Districts Districts					
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
WHEDA/ Mary Ann McCoshen (608) 267- 5200 Mary Ann McCoshen (608) 267-5200		11/25/2015			

## Fiscal Estimate Narratives WHEDA 11/25/2015

LRB Number	15-3192/1	Introduction Number	SB-368	Estimate Type	Original	
Description						
Creating a legislative office of inspector general and making appropriations						

## Assumptions Used in Arriving at Fiscal Estimate

WHEDA's review of the bill as written finds numerous areas that are undefined in scope and therefore would only be able to provide a best guesstimate on costs.

WHEDA and WEDC are proposed to share an inspector general and related staff. Each agency operates under separate information technology systems that are not linked resulting in each having to provide all hardware and software as well as related support to access records. WHEDA estimates costs at \$5,000 per individual assigned.

WHEDA and WEDC would share the costs of salaries and benefits on a pro rata basis. The actual costs would be dependent on the level of experience and education of each individual. It is estimated that the range would be \$70,000 to \$90,000 with another 30% factored for benefits.

No additional space would need to be created at WHEDA for housing staff.

WHEDA does not receive appropriations from the state for programs or operations. Cost associated with this proposal would directly affect revenues currently used to support and fund our programs.

## **Long-Range Fiscal Implications**