

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|-----------------------------------|
| LRB Number 15-3124/1 | Introduction Number SB-418 |
|-----------------------------|-----------------------------------|

Description
 Nonprofit organization grant program administered by the Department of Veterans Affairs and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

| | | |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.485 2(tf) |

| | | |
|----------------------------------------------------------------|------------------------------------------------------------|--------------------------|
| Agency/Prepared By DVA/ Brett Coomber (608) 267-1785 | Authorized Signature James Parker (608) 266-1843 | Date 12/3/2015 |
|----------------------------------------------------------------|------------------------------------------------------------|--------------------------|

Fiscal Estimate Narratives

DVA 12/3/2015

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------|
| LRB Number 15-3124/1 | Introduction Number SB-418 | Estimate Type Original |
| Description Nonprofit organization grant program administered by the Department of Veterans Affairs and making an appropriation | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill is budget neutral.

Long-Range Fiscal Implications