

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-4050/1		Introduction Number SB-487
Description Visitation of residents of certain facilities by adult children		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		
<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Revenues		
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<input type="checkbox"/> Decrease Costs		
Local:		
<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected		
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties <input type="checkbox"/> Others		
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 601		
Agency/Prepared By	Authorized Signature	Date
DHS/ Christina Isenring (608) 266-8155	Andy Forsaith (608) 266-7684	1/15/2016

Fiscal Estimate Narratives

DHS 1/15/2016

LRB Number	15-4050/1	Introduction Number	SB-487	Estimate Type	Original
Description Visitation of residents of certain facilities by adult children					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows an adult child who is being prevented from visiting or communicating with his or her parent to petition a court for visitation. The bill applies to a parent who is a resident of a hospital, hospice, nursing home, or a community-based residential facility.

Under this bill, the Department may be called upon to investigate a complaint that arises in a hospital, hospice, nursing home, or community-based residential facility as a result of this new legislation.

This bill will result in ongoing costs to DHS. These costs must be funded by 100% GPR because the bill creates state-only regulations, with no corresponding federal requirement for which the Department could claim federal activity. This bill would increase ongoing costs by increasing the number of complaints responded to by an estimated two annually. The cost of responding to two complaints filed against a hospital, hospice, nursing home, or a community-based residential facility annually is \$2,300 GPR. This estimate is based on an average of 29.7 hours required to respond to a complaint filed against a hospital, hospice, nursing home, or community-based residential facility and an estimate of two complaints received per year under the provisions of this bill. The Department can absorb these costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4050/1	Introduction Number SB-487	
Description Visitation of residents of certain facilities by adult children		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$1,900 \$	
State Operations - Other Costs	400	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$2,300 \$	
B. State Costs by Source of Funds		
GPR	2,300	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$ \$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$ \$	
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u> <u>Local</u>	
NET CHANGE IN COSTS	\$2,300 \$	
NET CHANGE IN REVENUE	\$ \$	
Agency/Prepared By Authorized Signature Date		
DHS/ Christina Isenring (608) 266-8155	Andy Forsaith (608) 266-7684	1/15/2016