

Fiscal Estimate Narratives

DSPS 1/21/2016

LRB Number	15-3089/2	Introduction Number	SB-568	Estimate Type	Original
Description Renaming, changing the membership of, and eliminating certain professional licensure boards and transferring certain functions to the Department of Safety and Professional Services and the Medical Therapy Examining Board; eliminating certain councils under the Department of Safety and Professional Services; creating the Medical Assistants Council; authorizing removal by the governor, for excessive absenteeism and other infractions, of certain members of boards under the Department of Safety and Professional Services; granting rule-making authority; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will produce an overall annual cost savings for DSPS. In the first year, however, there will be one-time increased costs associated with eliminating and/or consolidating boards and functions within the Integrated Credentialing and Enforcement (ICE) System (Information Technology programming) and updating various forms and the website.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3089/2	Introduction Number SB-568	
Description		
Renaming, changing the membership of, and eliminating certain professional licensure boards and transferring certain functions to the Department of Safety and Professional Services and the Medical Therapy Examining Board; eliminating certain councils under the Department of Safety and Professional Services; creating the Medical Assistants Council; authorizing removal by the governor, for excessive absenteeism and other infractions, of certain members of boards under the Department of Safety and Professional Services; granting rule-making authority; and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
According to the Division Administrators and the Budget Director, this legislation will produce an overall annual cost savings for DSPS. In the first year, however, there will be one-time increased costs associated with eliminating and/or consolidating boards and functions within the Integrated Credentialing and Enforcement (ICE) System (Information Technology programming) and updating various forms and the website. The annualized decreased costs (savings) after year one are estimated to be approximately \$53,700 each year.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$1,800	\$-53,700
(FTE Position Changes)		
State Operations - Other Costs	30,100	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$31,900	\$-53,700
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	31,900	-53,700
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$-21,800	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	1/21/2016