

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-4224/1		Introduction Number SB-574	
Description Model procedures for investigating reports of abuse or neglect involving children with disabilities			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Create New Appropriations			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By	Authorized Signature		Date
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Fiscal Estimate Narratives

DCF 1/22/2016

LRB Number	15-4224/1	Introduction Number	SB-574	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

Currently, agencies conduct child abuse and neglect investigations in the same manner for children with disabilities and for children without disabilities. The bill requires DCF to develop and implement a model procedure to be used in the investigation of reports of suspected or threatened abuse or neglect of a child with a disability. The Department will form a workgroup with relevant stakeholders who will assist in the development of recommendations on what to include in the model procedure. There will be no cost to the Department or local agencies to develop the model procedure.

Long-Range Fiscal Implications

Costs to implement the recommendations of the model procedure from the workgroup may result in costs to the Department or the local agencies; however, are indeterminate at this time.