

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2177/1	Introduction Number SB-599
Description Regulation of unarmed combat sports and granting rule-making authority	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435
Date	
1/29/2016	

Fiscal Estimate Narratives

DSPS 1/29/2016

LRB Number	15-2177/1	Introduction Number	SB-599	Estimate Type	Original
Description Regulation of unarmed combat sports and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be costs associated with creating new credential applications; editing website pages; developing new and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-2177/1	Introduction Number SB-599	
Description Regulation of unarmed combat sports and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be costs associated with creating new credential applications; editing website pages; developing new and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services.</p>		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$43,200	\$
(FTE Position Changes)		
State Operations - Other Costs	13,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$57,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	57,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$57,000	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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