

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-1516/1</b>	Introduction Number <b>SB-063</b>
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<b>Description</b> Presidential preference primary date
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<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	<input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input checked="" type="checkbox"/> No Local Government Costs	
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Towns	<input type="checkbox"/> Village
<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Cities	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> GAB/ Michael Haas (608) 266-8005	<b>Authorized Signature</b> Kevin Kennedy (608) 266-8005	<b>Date</b> 3/11/2015
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## Fiscal Estimate Narratives

GAB 3/11/2015

LRB Number	<b>15-1516/1</b>	Introduction Number	<b>SB-063</b>	Estimate Type	<b>Original</b>
<b>Description</b>					
Presidential preference primary date					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would move the date of the presidential preference primary so that it coincides with the Spring Primary in February rather than the Spring Election in April. As written, the bill conflicts with existing federal and state laws requiring that ballots for elections involving federal offices be available to absentee voters 47 days before the election. This fiscal estimate assumes that the bill would be amended or implemented so that it is consistent with the statutory deadlines for ballot availability.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> <b>15-1516/1</b>	<b>Introduction Number</b> <b>SB-063</b>
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**Description**  
 Presidential preference primary date

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

This bill would require minor modifications to the Statewide Voter Registration System (SVRS) so that the presidential preference primary appears as an election type with the Spring Primary rather than the Spring Election. The Board's technical staff would need to update the election types in SVRS to reflect the change required by this bill. Developing the SVRS modifications is estimated to require two hours of staff time for one employee at a rate of \$90 per hour (\$180), and testing the modifications is estimated to require four hours of staff time for one employee at a rate of \$40 per hour (\$160), for a total of \$340 related to SVRS modifications. In addition, this bill would require minor revisions to the Board's manuals and training tools, including the Elections Administration Manual and the SVRS Manual, and other forms or communications to local election officials, political party representatives, and candidates. The document revisions are estimated to require 8 hours of staff time for two employees at a rate of \$35 per hour, or \$560. Other work of Board staff and local election officials, as well as other effects of the bill related to administering and conducting the presidential preference primary would simply be transferred from the Spring Election to the Spring Primary.

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$900	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$900</b>	<b>\$</b>

<b>B. State Costs by Source of Funds</b>		
GPR		
FED	900	
PRO/PRS		
SEG/SEG-S		

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>

NET CHANGE IN COSTS	\$900	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
GAB/ Michael Haas (608) 266-8005	Kevin Kennedy (608) 266-8005	3/11/2015