

Fiscal Estimate Narratives

HEAB 2/2/2016

LRB Number 15-0753/1	Introduction Number SB-633	Estimate Type Original
Description Creation of a grant program for teachers employed by sparsely populated school districts and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

HEAB would be granting financial assistance to a teacher in an eligible school district for participation in the grant program and submits a claim for that assistance. An eligible teacher may receive \$1,000 for the first year; \$2,000 for the second school year; \$2,000 for the third school year; \$2,000 for the fourth school year; and \$3,000 for the fifth school year. Financial assistance may be granted under the program for no more than five school years. HEAB will need to have a program written to administer the program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Creation of a grant program for teachers employed by sparsely populated school districts and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs	20,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$20,000		\$
B. State Costs by Source of Funds			
GPR	20,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$20,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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