Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 15-4130/1	Introduction Numbe	r SB-667		
Description Participation in a sobriety program.				
Fiscal Effect				
Appropriations Decrease Existing Appropriations Reve	rease Existing to absor	e Costs - May be possible b within agency's budget Yes No se Costs		
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5. Types of Governm Affected Inissive Mandatory rease Revenue Inissive Mandatory School	nent Units Ins Village Cities Inties Others Inties WTCS		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
DOT/ Martin Broyles (608) 709-0103	Jennifer Peters (608) 267-6979 2/			

Fiscal Estimate Narratives DOT 2/15/2016

LRB Number 15-4130/1	Introduction Number	SB-667	Estimate Type	Original
Description				
Participation in a sobriety program				

Assumptions Used in Arriving at Fiscal Estimate

There is no fiscal effect on DOT.

SB-667 would allow judges to order a person to a sobriety program under s. 165.957, Stats., created with 2015 Act 55. These programs are to be administered by county governments. 165.957 (4)(d) requires that participant fees for the program be sufficient to cover the costs of this program. 165.957 (5)(a) requires counties to pay DOJ a portion of their revenues. The standard for setting fees is to be determined by a DOJ rule per 165.957 (3)(b). There is an indeterminate fiscal effect on county governments that may or may not increase revenues pending on the DOJ rule.

Long-Range Fiscal Implications