

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0387/1	Introduction Number SB-007
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Description
 Newspaper recycling fee and the recycled content of newsprint used in newspapers

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Joe Polasek (608) 266-2794	2/2/2015

Fiscal Estimate Narratives

DNR 2/2/2015

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Description Newspaper recycling fee and the recycled content of newsprint used in newspapers		

Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates the newspaper recycling fee and the minimum percentage of postconsumer waste content in newsprint.

Based on recent revenue collection history, there is no impact of eliminating the fee. Over a ten year period, from FY 1999 through FY 2010, annual fee collections averaged about \$2,400; however, revenues have not been collected since then. In recent years, the Department has granted exemptions to the majority of publishers who did not meet the target recycled content, as provided for in current law.

Elimination of s. 287.31 of the statutes would involve a workload reduction for the Department associated with administering the fee as well as any related reporting requirements. The workload reduction is estimated at 80 hours per year @ \$40/hr salary+fringe, for a total of \$3,200 annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Newspaper recycling fee and the recycled content of newsprint used in newspapers		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$-3,200
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$-3,200
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		-3,200
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$-3,200	\$
NET CHANGE IN REVENUE	\$	\$
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