

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1388/1	Introduction Number SB-737
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Description
 Increasing funding for grants to provide skills enhancement services, modifying eligibility requirements for receiving services funded by those grants, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations				

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(2)(fr)	

Agency/Prepared By	Authorized Signature	Date
DCF/ Susan Robillard (608) 422-6350	Kim Swissdorf (608) 422-6351	2/15/2016

Fiscal Estimate Narratives

DCF 2/15/2016

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Assumptions Used in Arriving at Fiscal Estimate

The bill increases the amount of GPR funding administered by DCF for Community Action Agencies, Skills Enhancement grants by \$250,000 in each year of the current biennium (with the act taking effect retroactively to July 1, 2015). Therefore, the fiscal effect is \$250,000 annually, totalling \$500,000 for the current biennium.

Long-Range Fiscal Implications