

Fiscal Estimate Narratives

DSPS 3/11/2016

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|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 15-4462/1 | Introduction Number | SB-772 | Estimate Type | Original |
| Description Production and possession of cannabidiol for treatment of a seizure disorder and providing a penalty | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) updating administrative rules related to this new credential; 2) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 3) creating new and renewal procedures and providing training for staff; 4) developing web pages and application forms; and 5) adding requirements and rules into the enforcement module (case management system) within ICE. There will also be ongoing costs related to processing new and renewal applications and processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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| LRB Number 15-4462/1 | Introduction Number SB-772 |
| Description Production and possession of cannabidiol for treatment of a seizure disorder and providing a penalty | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | |
| According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) updating administrative rules related to this new credential; 2) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 3) creating new and renewal procedures and providing training for staff; 4) developing web pages and application forms; and 5) adding requirements and rules into the enforcement module (case management system) within ICE. There will also be ongoing costs related to processing new and renewal applications and processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees. (One-Time Costs = \$23,700.00; On-Going Costs = \$23,700.00) | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: |
| | Increased Costs Decreased Costs |
| A. State Costs by Category | |
| State Operations - Salaries and Fringes | \$39,300 |
| (FTE Position Changes) | |
| State Operations - Other Costs | 8,100 |
| Local Assistance | |
| Aids to Individuals or Organizations | |
| TOTAL State Costs by Category | \$47,400 |
| B. State Costs by Source of Funds | |
| GPR | |
| FED | |
| PRO/PRS (Program Revenue) | 47,400 |
| SEG/SEG-S | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | |
| | Increased Rev |
| | Decreased Rev |
| GPR Taxes | \$ |
| GPR Earned | |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| TOTAL State Revenues | \$ |
| NET ANNUALIZED FISCAL IMPACT | |
| | <u>State</u> |
| | <u>Local</u> |
| NET CHANGE IN COSTS | \$47,400 |
| NET CHANGE IN REVENUE | \$ |

| Agency/Prepared By | Authorized Signature | Date |
|---|--------------------------------|-----------|
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