

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-0855/2	Introduction Number AB-0167
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Description
 practicing barbering and cosmetology outside licensed establishments, regulating barbering and cosmetology managers, and instructor certificates for barbering, cosmetology, and related professions

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		0
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811	Authorized Signature Kirsten Reader (608) 267-2435	Date 3/28/2017
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Fiscal Estimate Narratives

DSPS 3/28/2017

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Description practicing barbering and cosmetology outside licensed establishments, regulating barbering and cosmetology managers, and instructor certificates for barbering, cosmetology, and related professions		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Manager, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating the administrative rules; updating forms and web content; updating data in the Integrated Credentialing and Enforcement (ICE) database system; and sending out notifications. The costs may be absorbed within the DSPS budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description practicing barbering and cosmetology outside licensed establishments, regulating barbering and cosmetology managers, and instructor certificates for barbering, cosmetology, and related professions		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
According to the Division Administrators and the Budget Manager, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating the administrative rules; updating forms and web content; updating data in the Integrated Credentialing and Enforcement (ICE) database system; and sending out notifications. The costs may be absorbed within the DSPS budget.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$7,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	7,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,000	\$
NET CHANGE IN REVENUE	\$	\$

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Authorized Signature

Date

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