

### Fiscal Estimate - 2017 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>17-4279/1</b>	<b>Introduction Number</b> <b>AB-0591</b>
<b>Description</b> receiving reports of mismanagement, abuse, or neglect at state veterans homes	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> LAB/ Anne Sappenfield (608) 266-2818	<b>Authorized Signature</b> Anne Sappenfield (608) 266-2818
<b>Date</b> 10/27/2017	

**Fiscal Estimate Narratives**

**LAB 10/27/2017**

LRB Number	<b>17-4279/1</b>	Introduction Number	<b>AB-0591</b>	Estimate Type	<b>Original</b>
<b>Description</b> receiving reports of mismanagement, abuse, or neglect at state veterans homes					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill requires the Legislative Audit Bureau to maintain a toll-free number for the purpose of receiving reports of mismanagement, abuse, or neglect at the state veterans homes from the veterans' homes employees, residents, or families of residents. The bill requires the Bureau to relay these reports to the appropriate Bureau employee for investigation or refer the reports to a department to conduct the investigation. The bill includes confidentiality provisions related to the informant and to any investigation that is not yet completed.

The Bureau currently maintains the Fraud, Waste, and Mismanagement Hotline and has the infrastructure to receive reports. Reports related to the state veterans homes have been received and investigated by staff for the hotline. Therefore, it appears that the Bureau could absorb the costs of receiving reports related to veterans homes.

**Long-Range Fiscal Implications**