

**Fiscal Estimate - 2017 Session**

- Original           Updated           Corrected           Supplemental

<b>LRB Number</b> <b>17-4312/1</b>	<b>Introduction Number</b> <b>AB-0672</b>											
<b>Description</b> 2017-19 Authorized State Building Program, enumeration of a building project involving the construction of a school of urban agriculture in the city of Milwaukee, and granting bonding authority												
<b>Fiscal Effect</b>												
<b>State:</b>												
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs												
<b>Local:</b>												
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate												
<table style="width:100%; border: none;"> <tr> <td style="width:33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width:33%;">3. <input type="checkbox"/> Increase Revenue</td> <td rowspan="5" style="vertical-align: top; padding-left: 20px;">           5. Types of Local Government Units Affected  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties    <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts         </td> </tr> <tr> <td>  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> </tr> <tr> <td>  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td></td> <td></td> </tr> </table>		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
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<b>Fund Sources Affected</b>												
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS												
<b>Affected Ch. 20 Appropriations</b>												
<b>Agency/Prepared By</b> DATCP/ Alexander Girard (608) 224-5114	<b>Authorized Signature</b> Jason Gherke (608) 224-4748	<b>Date</b> 1/2/2018										

## Fiscal Estimate Narratives

DATCP 1/2/2018

LRB Number	<b>17-4312/1</b>	Introduction Number	<b>AB-0672</b>	Estimate Type	<b>Original</b>
<b>Description</b> 2017-19 Authorized State Building Program, enumeration of a building project involving the construction of a school of urban agriculture in the city of Milwaukee, and granting bonding authority					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides a provision to amend the 2017-19 Authorized State Building Program to include a project for the Department of Agriculture, Trade and Consumer Protection (DATCP) to construct a Wisconsin School of Urban Agriculture in the city of Milwaukee. The bill allocates \$10,000,000 in general fund borrowing to construct a School of Urban Agriculture in the city of Milwaukee.

DATCP is not able to determine or estimate the costs of designing, constructing, and maintaining a Wisconsin School of Urban Agriculture. The Department of Administration has the primary authority and resources to oversee the development, planning, improvement, or maintenance of state and municipal facilities and building projects. Therefore, the fiscal effect of this bill on DATCP is not able to be determined.

### Long-Range Fiscal Implications