

Fiscal Estimate Narratives

HEAB 2/19/2018

LRB Number	17-4997/1	Introduction Number	AB-0888	Estimate Type	Updated
Description grants for certain University of Wisconsin and technical college graduates who paid nonresident tuition; granting rule-making authority; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Establishing a ten year program for making an annual grant to individuals who were charged nonresident tuition by and completed an educational program including an apprenticeship at Wisconsin technical colleges of University of Wisconsin System universities or colleges. In order to be eligible for the grant the recipient must have continuously resided and been employed in WI for at least two years after graduation. Verification of the nonresident tuition paid and the actual resident tuition. A database will be created that will keep record of the grant and the amount of semesters paid.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description grants for certain University of Wisconsin and technical college graduates who paid nonresident tuition; granting rule-making authority; and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$41,789	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		40,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$81,789	\$
B. State Costs by Source of Funds			
GPR		81,789	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$81,789	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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