

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-3936/1	Introduction Number AB-0942	
Description ratification of the Physical Therapy Licensure Compact, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(g)		
Affected Ch. 20 Appropriations		
Agency/Prepared By DSPS/ Andrew Potts (608) 267-1811	Authorized Signature Kirsten Reader (608) 267-2435	Date 2/21/2018

Fiscal Estimate Narratives

DSPS 2/21/2018

LRB Number	17-3936/1	Introduction Number	AB-0942	Estimate Type	Original
Description ratification of the Physical Therapy Licensure Compact, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures					

Assumptions Used in Arriving at Fiscal Estimate

This bill would ratify the Physical Therapy Licensure Compact. The compact would allow a licensed physical therapist that resides in one compact state to practice in another compact state.

The bill would require the department to promulgate administrative rules. The department estimates rule making would require approximately 120 of staff time.

The State of Wisconsin is currently a signatory of the Nurse Licensure Compact. The department utilizes the Nurse License Verification IT system, known as NURSYS, to license and regulate nurses through the compact. Based on the department's experience with NURSYS, the department estimates that it would require 204 hours of staff time to redesign IT systems in order to license and regulate physical therapists through the Physical Therapy Licensure Compact. The department would incur IT costs related to: 1) changes to the Integrated Credentialing and Enforcement (ICE) database system to recognize compact licensed physical therapists; 2) preparing and transferring ICE data on Wisconsin licensees to the Physical Therapy Licensure Compact; 3) redesign the online license lookup system to recognize compact licensed physical therapists; 4) redesign the workflow for license renewals to recognize compact licensed physical therapists; and, 5) test all system changes.

The department would also incur costs related to: 1) creating new forms and updating existing forms; 2) updating standard operating procedures for credential processing staff; 3) training credential processing staff on the new forms and procedures; and, 4) updating the department's website. These items would take approximately 204 hours of staff time.

As currently written, the bill's effective date is the day after publication. The department would be able to absorb the one-time costs if the effective date were delayed into fiscal year 2018-19.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 ratification of the Physical Therapy Licensure Compact, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

The bill would require approximately 120 of staff time for rule making at a cost of \$4,700. The bill would require approximately 204 hours for IT upgrades at a cost of \$17,500. The bill would also require 204 hours for tasks related to updating forms and training staff at a cost of \$5,900. Total one-time costs are estimated at \$28,100. The department cannot absorb these costs within existing budgets. As currently written, the bill's effective date is the day after publication. The department would be able to absorb the one-time costs if the effective date were delayed into fiscal year 2018-19.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category

	\$	\$
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$

B. State Costs by Source of Funds

GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

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Authorized Signature

Kirsten Reader (608) 267-2435

Date

2/21/2018