

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5706/1	Introduction Number AB-1028	
Description grants to schools for school safety and safety-related upgrades to school buildings, equipment, and facilities; providing an exemption from rule-making procedures; and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455 (2) (f) (New appropriation)		
Agency/Prepared By DPI/ Grant Huber (608) 266-2003	Authorized Signature Erin Fath (608) 266-2804	Date 3/22/2018

Fiscal Estimate Narratives

DPI 3/22/2018

LRB Number	17-5706/1	Introduction Number	AB-1028	Estimate Type	Original
Description grants to schools for school safety and safety-related upgrades to school buildings, equipment, and facilities; providing an exemption from rule-making procedures; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a grant program, administered by the Department of Justice, to award grants to school districts, operators of independent charter schools, governing bodies of private schools, and tribal schools to improve school safety.

Under the bill, DOJ must, in consultation with the Department of Public Instruction develop a plan for awarding the grants. The plan must include what expenditures are eligible to be funded by a grant, including expenditures related to the employment of armed school safety officers and safety-related upgrades to school buildings, equipment, and facilities.

This bill creates a new \$100 million continuing appropriation in fiscal year 2017-18 for the purpose of providing grants for school safety.

Local Indeterminate- Since school safety needs, costs, and priorities will vary across the state, and it is unknown the number of public school districts, private schools, independent charter schools, and tribal schools that will apply for these grants, the costs are indeterminate.

State- This bill will increase state expenditures up to \$100 million if all grant funds are allocated.

Long-Range Fiscal Implications

Should the entire \$100 million appropriation be expended, no further grants could be awarded unless additional funding is provided by the Legislature for this program.

Long-Range Fiscal Implications