

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-5634/1	Introduction Number AB-1055
Description School-based mental health services grants and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (dt)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DPI/ Grant Huber (608) 266-2003	Erin Fath (608) 266-2804
Date	
4/2/2018	

Fiscal Estimate Narratives

DPI 4/2/2018

LRB Number	17-5634/1	Introduction Number	AB-1055	Estimate Type	Original
Description School-based mental health services grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, beginning the 2018-19 school year, the Department of Public Instruction must award grants on a competitive basis to school boards and operators of independent charter schools for the purpose of collaborating with community mental health agencies to provide mental health services to pupils. Current law specifies that DPI must award at least \$3,250,000 in these grants each school year.

This bill increases the funding for these grants by \$7,000,000 and requires DPI to award at least \$10,250,000 in these grants each school year.

State: This bill increases state expenditures by \$7 million GPR annually, beginning in FY19, and requires the Department to award at least \$10.25 million GPR in these grants each school year. Because the grant program already exists, the additional work associated with increasing the appropriation (and potentially the number of grantees) would likely be absorbed within the Department's base budget.

Local: Indeterminate It is unknown how many school boards and operators of independent charter schools will apply for these competitive grants and the amount that each applicant would request. For those reasons the net impact (program costs and grant revenues) are indeterminate.

Long-Range Fiscal Implications

The \$7 million GPR appropriated beginning in FY19 would be an ongoing state expenditure unless it was changed in the future by the legislature.