

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2942/1	Introduction Number SB-207	
Description creating an Interagency Council on Homelessness and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DHS 4/24/2017

LRB Number	17-2942/1	Introduction Number	SB-207	Estimate Type	Original
Description creating an Interagency Council on Homelessness and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness. Under the bill, the Governor, or the Governor's designee, chairs the council and the council consists of secretaries (or their designees) of certain departments, the executive director of the Wisconsin Housing and Economic Development Authority, the state superintendent of public instruction, and a representative from each of the four Continuum of Care organizations that serve the homeless in Wisconsin. The Department of Health Services Secretary, or his or her designee, will be one of the individuals composing the Council.

The bill provides that the council's responsibilities include appointing a director to coordinate the activities of the council and partner organizations; establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies. The Department's Secretary or designee would serve on the Council, so it is likely the Department will incur some travel expenses associated with the duties of the council. The Department estimates that it will be able to absorb these costs within its budget.

Long-Range Fiscal Implications