

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1520/1	Introduction Number AB-0011 (JR7)
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Description
 mental health training program and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 5. Types of Local Government Units Affected
 Permissive Mandatory
 Permissive Mandatory

 Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

 Counties Others
 Permissive Mandatory
 Permissive Mandatory

 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (1) (ep)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 2/27/2017

LRB Number 17-1520/1	Introduction Number AB-0011 (JR7)	Estimate Type Original
Description mental health training program and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to provide trainings on the screening, brief intervention, and referral to treatment program (SBIRT), an evidence-based strategy related to addressing mental health issues in schools, to school district personnel and independent charter school personnel.

The Department has partnered with DHS to create a "train the trainer" model to implement SBIRT in schools statewide. Currently, there are five certified SBIRT trainers, operating under the Wisconsin Safe and Healthy Schools (WISH) Center. Multi-day sessions are used to train school staff (usually pupil services professionals) to conduct screenings of students suspected of having mental or behavioral health challenges. Additionally, the educators are prepared to conduct brief interventions, consisting of three to four sessions that last 15 to 30 minutes each. The training regimen includes taped simulations critiqued by certified trainers. Program evaluation by DHS demonstrates positive results.

This bill creates a new appropriation providing \$100,000 GPR in fiscal year 2017-18 and \$100,000 GPR in fiscal year 2018-19 to the Department to establish a mental health training support program under which the department provides SBIRT training.

The Department estimates SBIRT training costs of \$5,000 per training session which would allow for 20 sessions annually. Each training session would be capped at 30 participants.

Long-Range Fiscal Implications