



## Fiscal Estimate Narratives

DOC 4/14/2017

|   |           |                     |         |               |          |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number  | 17-2151/1 | Introduction Number | AB-0234 | Estimate Type | Original |
| <b>Description</b><br>creating an Interagency Council on Homelessness and making an appropriation |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness. Under the bill, the governor, or the governor's designee, chairs the council and the council consists of secretaries (or their designees) of certain departments, the executive director of the Wisconsin Housing and Economic Development Authority, the state superintendent of public instruction, and a representative from each of the four Continuum of Care organizations that serve the homeless in Wisconsin. The Department of Corrections (DOC) Secretary, or his or her designee will be one of the individuals comprising the Council.

The bill provides that the council's responsibilities include appointing a director to coordinate the activities of the council and partner organizations; establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies.

DOC's Secretary or designee would serve on the Council, so it is likely the Department will incur some travel expenses associated with the duties of the council. The Department should be able to absorb these costs in its budget.

### Long-Range Fiscal Implications