

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|-------------|
| LRB Number 17-2613/1 | Introduction Number SB-177 | |
| Description drainage districts and regulating the removal of material from certain drainage ditches | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations | | |
| <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Affected Ch. 20 Appropriations | | |
| Agency/Prepared By | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | Joe Polasek (608) 266-2794 | 5/19/2017 |

Fiscal Estimate Narratives

DNR 5/19/2017

| | | | | | |
|---|-----------|---------------------|--------|---------------|----------|
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Assumptions Used in Arriving at Fiscal Estimate

I. Bureau of Watershed Management--Dams & Floodplains

A. Local Fiscal Effect

1. Revenues

The bill would decrease revenue by an indeterminate amount for counties, cities and villages by not allowing local units of government to charge a fee for processing a floodplain permit for activities, including land disturbance and fill, in mapped floodplains within the community.

2. Costs

The bill could potentially have an indeterminate fiscal impact on the 500 counties, cities and villages in Wisconsin participating in the National Flood Insurance Program (NFIP) if FEMA determines it does not comply with NFIP standards.

B. State Fiscal Effect

As a National Floodplain Insurance Program partner, Department floodplain policy and field staff would need to work with FEMA on the consequences of the statutory changes. These costs are indeterminate.

II. Bureau of Watershed Management--Waterway and Wetland Permitting

The bill establishes permit exemptions for removal of material from the bed of a ditch operated by the drainage district and for discharge to a wetland that is the result of an activity undertaken by a drainage district to maintain a district drain in accordance with plans and specifications approved by the Department of Agriculture, Trade and Consumer Protection (DATCP).

A. Costs

The Department would incur a one-time workload increase related to updating program procedures and databases, revising application and exemption materials, legal review of documents, rule promulgation, training staff, and conducting customer outreach. Workload increases are estimated at \$62,800 and 0.75 FTE of staff time.

B. Revenues

The waterway and wetland permit exemptions in the bill would result in an estimated \$4,300/year reduction in permit fee revenue.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| One-time workload increases are estimated at \$62,800 and 0.75 FTE of staff time. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | -4,300 |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$-4,300 |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$-4,300 | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 5/19/2017 |