

Fiscal Estimate Narratives

DPI 11/10/2017

LRB Number	17-0753/1	Introduction Number	AB-0625	Estimate Type	Original
Description competitive integrated employment of persons with a disability and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes requirements for certain state agencies to promote competitive integrated employment, including:

1. Publicly funded programs for working age persons with disabilities must prioritize competitive integrated employment.
2. The Department of Workforce Development, with assistance from the Departments of Public Instruction and Health Services, will lead a collaboration among all state agencies that administer programs for working age persons with disabilities.
3. The three departments must jointly develop a plan to ensure that agency operations support competitive integrated employment. The departments must update the plan biennially and annually report on progress made in increasing participation in competitive integrated employment. The departments must either publish or provide access to the plan and reports on their websites or through a single, state-maintained website.

State: No Fiscal Effect

The amount of time and resources the Department will devote to fulfilling its obligations under this bill is Indeterminate. However, because this bill includes no additional position authority to meet the outlined responsibilities, this bill has No Effect overall on the fiscal activities of the Department of Public Instruction. Any additional work will be absorbed by existing Department staff.

Local: No Fiscal Effect

This agency-level bill has no fiscal impact on local school districts.

Long-Range Fiscal Implications

None