Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected [Supplemental			
LRB Number 17-0753/1	Introduction Number	AB-0625			
Description competitive integrated employment of persons with a disability and granting rule-making authority					
Fiscal Effect					
Appropriations Reve	crease Existing to absorb \	Costs - May be possible within agency's budget es No			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DPI/ Erin Fath (608) 266-2804	Erin Fath (608) 266-2804 11/10/20				

Fiscal Estimate Narratives DPI 11/10/2017

LRB Number 17-0753/1	Introduction Number	AB-0625	Estimate Type	Original	
Description					
competitive integrated employment of persons with a disability and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes requirements for certain state agencies to promote competitive integrated employment, including:

- 1. Publicly funded programs for working age persons with disabilities must prioritize competitive integrated employment.
- 2. The Department of Workforce Development, with assistance from the Departments of Public Instruction and Health Services, will lead a collaboration among all state agencies that administer programs for working age persons with disabilities.
- 3. The three departments must jointly develop a plan to ensure that agency operations support competitive integrated employment. The departments must update the plan biennially and annually report on progress made in increasing participation in competitive integrated employment. The departments must either publish or provide access to the plan and reports on their websites or through a single, state-maintained website.

State: No Fiscal Effect

The amount of time and resources the Department will devote to fulfilling its obligations under this bill is Indeterminate. However, because this bill includes no additional position authority to meet the outlined responsibilities, this bill has No Effect overall on the fiscal activities of the Department of Public Instruction. Any additional work will be absorbed by existing Department staff.

Local: No Fiscal Effect

This agency-level bill has no fiscal impact on local school districts.

Long-Range Fiscal Implications

None