

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-5242/2</b>	<b>Introduction Number</b> <b>AB-0907</b>	
<b>Description</b> Continuing education in prescribing controlled substances for certain health care practitioners; maintenance and detoxification treatment provided by physician assistants and advanced practice nurse prescribers; requiring school boards to provide instruction about drug abuse awareness and prevention; graduate training of psychiatric nurses; training materials for social services workers handling substance abuse-related cases; substance abuse counseling and modifying and creating administrative rules related to substance abuse counseling; granting rule-making authority; and making appropriations		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g); 20.165(1)(hg)		
<b>Agency/Prepared By</b> DSPS/ Andrew Potts (608) 267-1811	<b>Authorized Signature</b> Kirsten Reader (608) 267-2435	<b>Date</b> 1/31/2018

## Fiscal Estimate Narratives

DSPS 1/31/2018

LRB Number	17-5242/2	Introduction Number	AB-0907	Estimate Type	Original
<b>Description</b> Continuing education in prescribing controlled substances for certain health care practitioners; maintenance and detoxification treatment provided by physician assistants and advanced practice nurse prescribers; requiring school boards to provide instruction about drug abuse awareness and prevention; graduate training of psychiatric nurses; training materials for social services workers handling substance abuse-related cases; substance abuse counseling and modifying and creating administrative rules related to substance abuse counseling; granting rule-making authority; and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would require rulemaking by the Medical Examining Board, Dentistry Examining Board, Optometry Examining Board, Nursing Board and Podiatry Affiliated Credentialing Board. The department estimates that it would need approximately 80 hours in staff time for rule promulgation for each board, except for the Medical Examining Board which would require 120 hours. Additionally, the department estimates that it would require approximately 21 hours of support staff time to assist in the rulemaking process. This would require a total of 431 hours for rulemaking.

The bill requires licensees that are authorized to prescribe controlled substances to submit proof of completion of continuing education regarding best practices in prescribing controlled substances. The department's Division of Professional Credential Processing would be responsible for verifying that renewal applicants have completed the continuing education required under the bill. In order to accomplish this, the division would have expenses related to: 1) updating renewal application forms; 2) updating the Integrated Credentialing Enforcement (ICE) database system; 3) testing the ICE system; 4) updating the department's website; and, 5) training credential processing staff on the new requirements.

### Long-Range Fiscal Implications

The bill requires the department to appoint an advisory behavioral health review committee to semiannually review the requirements for obtaining certain substance abuse counseling certifications. The department's Division of Policy Development would be responsible for staffing the committee. The division estimates that prepping for and staffing the committee would require approximately 60 hours of staff time annually. This would cost the department approximately \$2,100 annually. Additionally, the department would incur costs related to committee members' per diem and mileage reimbursement. The department estimates a cost of \$203 per member per year; however, the legislation does not specify the number of members on this committee, therefore the exact costs are unknown.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 17-5242/2	<b>Introduction Number</b> AB-0907	
<b>Description</b> Continuing education in prescribing controlled substances for certain health care practitioners; maintenance and detoxification treatment provided by physician assistants and advanced practice nurse prescribers; requiring school boards to provide instruction about drug abuse awareness and prevention; graduate training of psychiatric nurses; training materials for social services workers handling substance abuse-related cases; substance abuse counseling and modifying and creating administrative rules related to substance abuse counseling; granting rule-making authority; and making appropriations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The department estimates that it would need approximately 431 hours to promulgate the rules required under the bill. Rulemaking is anticipated to cost approximately \$16,000. Additionally, the department would have one-time expenses related to: 1) updating renewal application forms; 2) updating the Integrated Credentialing Enforcement (ICE) database system; 3) testing the ICE system; 4) updating the department's website; and, 5) training credential processing staff on the new requirements. The department estimates these costs at \$2,000. The total one-time costs for the implementation of the bill would be approximately \$18,000; the department can absorb these one-time costs.		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$2,100	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$2,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS ((1)(g); (1)(hg))	2,100	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>

NET CHANGE IN COSTS	\$2,100	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435	1/31/2018