## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated		Corrected	Supplem	ental	
LRB Number 17-399	0/1	Introduction Number	oer <b>AB-080</b>	4	
<b>Description</b> merit scholarships for certain L	Iniversity of Wisconsin	System students and ma	aking an appropria	ation	
Fiscal Effect					
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropri	Increase E Revenues Decrease Revenues ations	Existing to abs	ase Costs - May b sorb within agency Yes ease Costs		
Local:  No Local Government Colling Indeterminate  1. Increase Costs Permissive Man  2. Decrease Costs Permissive Man	3. Increase F datory Permissiv 4. Decrease	Affecte Pe Mandatory Revenue Pe Mandatory  Resident Affecte Co	nment Units	 3	
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO	PRS SEG	SEGS			
Agency/Prepared By	Auth	orized Signature		Date	
UWS/ Gillean Kitchen (608) 263-7879 Renea		nee Stephenson (608) 263-4422		1/16/2018	

## Fiscal Estimate Narratives UWS 1/16/2018

LRB Number 17-3990/1	Introduction Number	AB-0804	Estimate Type	Original			
Description							
merit scholarships for certain University of Wisconsin System students and making an appropriation							

## Assumptions Used in Arriving at Fiscal Estimate

This bill changes the allocation of funds appropriated from the income and interest in the normal school fund. The bill stipulates that the Board of Regents would need to award \$300,000 annually to UW-Stevens Point for environmental programs. Once these funds were distributed, the Board of Regents would also be required to distribute the remaining balance to award merit-based scholarships in the amount of \$5,000 called "Wisconsin Merit Scholarships". This proposed bill removes the requirement of providing annual need-based grants totaling \$100,000 to students at the Nelson Institute for Environmental Studies and for providing scholarships totaling \$100,000 to students enrolled in the sustainable management degree program through the UW-Extension.

This proposed legislation would have no fiscal impact on the University of Wisconsin System. The University of Wisconsin System already has structure in place for distributing funds to UW-Stevens Point, and the change in amounts would not impact costs. To provide the Wisconsin Merit Scholarship, there may be time and staff resources needed to review the scholarship applications. However, these are functions that could be established with existing resources and would require no additional cost. Additionally, since the funding for these scholarships is based on the appropriation received, there also would be no additional costs to fund these programs/scholarships.

**Long-Range Fiscal Implications**