

Fiscal Estimate Narratives

DOT 4/10/2017

LRB Number 17-1117/1	Introduction Number AB-0183	Estimate Type Original
Description growing and processing industrial hemp, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

ONE-TIME FISCAL IMPACT

There would be no one-time fiscal impact as a result of this bill as the electronic permitting system is already in place. No FTE impact. No IT costs.

ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DTSP will issue annually. Each permit costs \$300.00. We do not anticipate additional revenue as a result of another commodity being added to Wis. Stats. s.348.27(18).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description growing and processing industrial hemp, granting rule-making authority, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): No one-time costs as the electronic permitting system is already in place.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (Transportation)	0	
TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By	Authorized Signature	Date
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