

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2427/1	Introduction Number AB-0197
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Description
 revocation of operating privilege for certain offenses related to operating while intoxicated, operating after revocation, making an appropriation, and providing a criminal penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (5)(cq)	

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Amy Bayer (608) 264-8423	Date 5/2/2017
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Fiscal Estimate Narratives

DOT 5/2/2017

LRB Number	17-2427/1	Introduction Number	AB-0197	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

This bill would change the calculations done for revocations, occupational license eligibility, and reinstatement eligibility. These calculations are made electronically, so implementation of the bill would require IT changes. Training for staff would be necessary for case analysis and phone interactions with customers, even though the revocations are done in an automated fashion.

The IT changes needed to implement this bill would cost approximately \$198,510.

This bill increases the appropriation amount for the department of transportation by \$198,510 for the fiscal year in which the related subsection of the bill takes effect.

It is unclear to DOT what impacts this would have on local governments.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description revocation of operating privilege for certain offenses related to operating while intoxicated, operating after revocation, making an appropriation, and providing a criminal penalty	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The IT changes needed to implement this bill would cost approximately \$198,510. This bill increases the appropriation amount for the department of transportation by \$198,510 for the fiscal year in which the related subsection of the bill takes effect.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$0
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$0
B. State Costs by Source of Funds	
GPR	0
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$0
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$0
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$0
NET CHANGE IN REVENUE	\$0
Agency/Prepared By	Authorized Signature
DOT/ Robert Combs (608) 266-1449	Amy Bayer (608) 264-8423
	Date
	5/2/2017