

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2174/1	Introduction Number AB-0199
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Description
 technical education equipment grants for school districts, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
1. <input type="checkbox"/> Increase Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1) (b)	

Agency/Prepared By DPI/ Grant Huber (608) 266-2003	Authorized Signature Erin Fath (608) 266-2804	Date 4/17/2017
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Fiscal Estimate Narratives

DPI 4/17/2017

LRB Number	17-2174/1	Introduction Number	AB-0199	Estimate Type	Original
Description technical education equipment grants for school districts, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the appropriation to the Department of Workforce Development for workforce training grants, commonly referred to as "Fast Forward" grants, by \$1,000,000 in each of fiscal years 2017-18 and 2018-19 and directs DWD to allocate those moneys for technical education equipment grants to school districts in the amount of not less than \$10,000 nor more than \$50,000.

A school district that is awarded a grant under the bill must use the grant moneys awarded for the acquisition of equipment that is used in advanced manufacturing fields in the workplace. As a condition of receiving a grant under the bill, a school district must provide matching funds equal to 100 percent of the grant amount awarded. The match may be in the form of money contributed from private sources or in-kind services or both.

With the allowable grant amount between \$10,000 and \$50,000 per grantee, between 20 and 100 school districts could potentially receive a technical education equipment grant under this bill.

State: Increased expenditures

Local: Indeterminate, but potential for increased revenues

Long-Range Fiscal Implications