

Fiscal Estimate Narratives

DSPS 5/1/2017

LRB Number	17-2248/1	Introduction Number	AB-0216	Estimate Type	Original
Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2248/1	Introduction Number AB-0216	
Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a criminal penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There will be one-time costs associated with creating new administrative rules to accommodate new statutory requirements. One-time costs are estimated to be \$2,300.00. DSPS is unable to determine the local fiscal effect.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs	0	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	0	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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