Fiscal Estimate - 2017 Session							
I Original Dpdated	Corrected Suppl	emental					
LRB Number 17-2472/1	Introduction Number AB-0	231					
<b>Description</b> creation of a prosecutor board and a state prosecutors office and making appropriations							
Fiscal Effect							
Appropriations Reve	ease Existing enues rease Existing enues Increase Costs - Ma to absorb within age Yes Decrease Costs						
Local: No Local Government Costs   Indeterminate 1.   1. Increase Costs   Permissive Mandatory   Permissive Mandatory   2. Decrease Costs   4. Decrease Revenue   Permissive Mandatory   Permissive Mandatory   Decrease Revenue Others   Others WTCS   Districts Districts							
Fund Sources Affected   Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
LC/ Terry Anderson (608) 266-1304	Terry Anderson (608) 266-1304 4/3						

## **Fiscal Estimate Narratives**

## LC 4/3/2017

LRB Number	17-2472/1	Introduction Number	AB-0231	Estimate Type	Original		
Description							
creation of a prosecutor board and a state prosecutors office and making appropriations							

## Assumptions Used in Arriving at Fiscal Estimate

Costs associated with the review of rules affecting the proposed state prosecutor's office will be absorbed through existing resources.

## Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session							
prozentary prezentary	d Estima	ate of Annual Fiscal Effect		Our set and a set of a			
Original Updated	and the second			Supplemental			
LRB Number 17-2472/1		Introduction Num	ber	AB-0231			
Description							
creation of a prosecutor board and a stat			Contractor of the local division of the loca				
I. One-time Costs or Revenue Impacts annualized fiscal effect):	tor S	tate and/or Local Governm	ient (d	io not include in			
,							
II. Annualized Costs:				ant on fundo fro			
II. Annualized Costs:		Increased Costs		Decreased Cos			
A. State Costs by Category		Increased Costs	000	Decreased Co			
State Operations - Salaries and Fringe		\$0					
(FTE Position Changes)	:5	ΨŪ	160 <u>49339</u>	an manana minina a ting yeggang, aga may nyamang mamma ana sa ang sa a			
State Operations - Other Costs							
Local Assistance			an a	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩			
Aids to Individuals or Organizations				######################################			
TOTAL State Costs by Category		\$0		an yan dan da kun da yan an yan yan yan yan yan yan yan yan			
B. State Costs by Source of Funds							
GPR		0		CARDIN ARTININ PLANAR			
FED				<u> </u>			
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this on	lv whe	n proposal will increase o	or deci	rease state			
revenues (e.g., tax increase, decrease							
		Increased Rev		Decreased F			
GPR Taxes		\$					
GPR Earned							
FED							
PRO/PRS				and and an an an and an			
SEG/SEG-S							
TOTAL State Revenues		\$					
NET AN	NUAL	ZED FISCAL IMPACT					
		<u>State</u>		<u>Lo</u>			
NET CHANGE IN COSTS		\$0					
NET CHANGE IN REVENUE		\$0					
	T	with a mine of Circus a function		In-1-			
Agency/Prepared By		uthorized Signature Date		Date			
LC/ Terry Anderson (608) 266-1304		Ferry Anderson (608) 266-1304 4/3/20					