



## Fiscal Estimate Narratives

DHS 6/6/2017

LRB Number	17-2351/1	Introduction Number	AB-0316	Estimate Type	Original
<b>Description</b> required notices by a health care provider who orders a test for the presence of Lyme disease					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, the Department does not have staff devoted solely to Lyme disease. Under AB 316, the Agency would be responsible for the creation, translation, and upkeep of an internet form that would be made available to anyone for whom a Lyme disease laboratory test has been ordered. The form would contain statistics regarding the disease and information regarding the validity and accuracy of laboratory testing for Lyme disease.

The bill requires the Department to translate the form into languages spoken by a significant number of Wisconsin residents. The Agency estimates that the initial translation of the form into Hmong would cost \$400 GPR.

The bill requires the Department to update the first paragraph of the form annually. The Agency also expects that the distribution of this form would greatly increase the technical assistance volume provided by the Division of Public Health to questions from the public and health care providers about Lyme disease and testing. In order to support this new workload, the Agency would require an additional 1.0 FTE GPR Epidemiologist Advanced, whose costs would include \$2,500 GPR one-time for office setup and \$91,400 GPR annually for salary, fringe, and administrative costs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> required notices by a health care provider who orders a test for the presence of Lyme disease		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time office set-up cost of \$2,500 GPR; One-time cost to translate form into Hmong language of \$400 GPR		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$76,400	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	15,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$91,400</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	91,400	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$91,400	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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